

## DGS Fiscal Year 2017 – Q2 Forecast

Line #	Project	Scope	Point of Contact Name	Point of Contact Email	Quarter	Season	Commodity Group
14	FY17 DCPS Recycles! Program	Recycling support - Curriculum Development	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Contracted Services, Curriculum Development
29	IT Support Services	IT - Agency PC Refresh	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	BOOKS, COMPUTER, DOCUMENT
37	Maury Elementary School Addition	Construct addition to school to accommodate increased enrollment and programming	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, etc.
47	Fort Davis Recreation Center Playground Renovation	Renovation of existing recreation center playground	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Building Construction, Commercial and Institutional
48	Fort Dupont Ice Rink Renovation	Construction services for a new ice skating arena	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Building Construction, Commercial and Institutional
50	Hearst Park and Pool Construction	Construction of new pool and pool house, renovation to existing park including tennis courts and multi-purpose fields	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Building Construction, Commercial and Institutional
51	Hearst Park and Pool Construction	Design of new pool and pool house, renovation to existing park including tennis courts and multi-purpose fields	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Buildings - Architectural Design
53	Agency Promotional Materials	Promotional items for the agency for outreach events	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	MISCELLANEOUS PROMOTIONAL ITEMS, IMPRINTED
54	Agency Rebranding	Agency rebranding support services	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	CONSULTING SERVICES
58	DYRS - New Beginnings HVAC Design	Design - New Beginnings HVAC	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Buildings - Architectural Design
59	DYRS - New Beginnings Track Resurfacing	New Beginnings Track resurfacing	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	Building Construction, Commercial and Institutional
66	Media Training	Media Training for Senior Management	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	CONSULTING SERVICES
68	Strategic Management Consulting Services	Strategic Management Consulting Services	Arthur Stern	Arthur.stern@dc.gov	Q2	Winter	CONSULTING SERVICES