

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Children and Youth Investment Collaborative Name	JYO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>CHILDREN INVESTMENT TRUST</b>	<b>1000</b>										
CHILDREN INVESTMENT TRUST	1100	11,400	3,000	4,260	1,260	4,260	0	4,260	0	0	0
<b>Subtotal: CHILDREN INVESTMENT TRUST</b>		<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Children and Youth Investment Collaborative</b>		<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**JY0 Children and Youth Investment Collaborative**

**1000 Children Investment Trust**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Subtotal: NPS</b>	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Total 1000</b>	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Total budget</b>	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260

**FY 2016 Proposed Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**JY0 Children and Youth Investment Collaborative**

**1000 Children Investment Trust**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Subtotal: NPS</b>	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Total 1000</b>	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Total budget</b>	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**JYO Children and Youth Investment Collaborative**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Subtotal: NPS</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>
<b>Total budget</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**JY0 Children and Youth Investment Collaborative**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	11,400	3,000	4,260	1,260	0	0	0	0	0	0	0	0	11,400	3,000	4,260	1,260
<b>Subtotal: NPS</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>
<b>Total budget</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,400</b>	<b>3,000</b>	<b>4,260</b>	<b>1,260</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**JY0 Children and Youth Investment Collaborative**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$4,260	0.00
<b>Subtotal: Local Fund</b>			<b>\$4,260</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$4,260</b>	<b>0.00</b>
<b>Total: Children and Youth Investment Collaborative</b>			<b>\$4,260</b>	<b>0.00</b>