Attachment Number	Document
J.9	Section B.4 Price/Cost Schedule

#### B.4 PRICE SCHEDULE

The Contractor shall provide a Price Per Unit for each of Contract Line Item Numbers (CLIN) listed in the tables that follow. The Price Per Unit is Labor Hour. The Contractor shall provide Price Per Units for each CLIN for the base year and each of the four option years. With the exception of a Not to Exceed Amount of \$25,000 for approved Reimbursables, the Price Per Unit represents the Contractor's sole compensation for work performed pursuant to the Scope of Work (Section C) and the Ordering Clause (Section G.10). As such the Contractor shall ensure that the Price Per Unit is a fully loaded rate inclusive of all costs to deliver the required services.

The Estimated Quantities provided in the tables are for evaluation purposes only. The Estimated Quantities will be used to determine the Contractor's Extended Price and Total Price for the Base Year, each Option Year and Grand Total Price. The Grand Total Price will be used to evaluate the Contractor's Price as described in Section M.4.2.

#### **B.4.1** Base Year (one year from date of award)

CLIN	Item Description	Price Per Unit	Estimated Quantity*	Extended Price*
001	Principal/ Construction Executive as described in C.5.1.1 (a)	\$ per hour	96	\$
002	Senior Project Manager as described in C.5.1.1 (b)	\$ per hour	2080	\$
003	Project Manager as described in C.5.1.1 (c)	\$ per hour	2080	\$
004	Construction Manager as described in C.5.1.2 (a)	\$ per hour	1040	\$
005	Assistant Project Manager as described in C.5.1.2 (b)	\$ per hour	1040	\$
006	Scheduler as described in C.5.1.2 (c)	\$ per hour	192	\$
007	Cost Estimator as described in C.5.1.2 (d)	\$ per hour	192	\$
008	Quality Control Inspector as described in C.5.1.2 (e)	\$ per hour	520	\$
009	Security Systems Consultant as described in C.5.1.2 (f)	\$ per hour	120	\$
010	Specification Writer as described in C.5.1.2 (g)	\$ per hour	120	\$
011	Noise/Acoustical Engineer as described in C.5.1.2 (h)	\$ per hour	80	\$
012	Information Technology (IT) Engineer as described in C.5.1.2 (i)	\$ per hour	96	\$

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013	Permit Expeditor as described in C.5.1.2 (j)	\$ per hour	192	\$
014	General Site Civil Inspector as described in C.5.1.2 (k)	\$ per hour	540	\$
015	Interior Finishes Inspector as described in C.5.1.2 (l)	\$ per hour	540	\$
016	M/E/P Inspector as described in C.5.1.2 (m)	\$ per hour	1040	\$
017	Safety/OSHA Inspector as described in C.5.1.2 (n)	\$ per hour	96	\$
018	Move Coordinator as described in C.5.1.2 (o)	\$ per hour	120	\$
019 Reimbursables as described in C.3.18			Not to Exceed \$25,000	
Total B.4.1 Base Year*				\$

<sup>\*</sup> Evaluation Purposes and SBE Subcontracting Plan Value Only

# B.4.2 Option Year 1

CLIN	Item Description	Price Per Unit	Estimated Quantity*	Extended Price*
101	Principal/ Construction Executive as described in C.5.1.1 (a)	\$ per hour	96	\$
102	Senior Project Manager as described in C.5.1.1 (b)	\$ per hour	2080	\$
103	Project Manager as described in C.5.1.1 (c)	\$ per hour	2080	\$
104	Construction Manager as described in C.5.1.2 (a)	\$ per hour	1040	\$
105	Assistant Project Manager as described in C.5.1.2 (b)	\$ per hour	1040	\$
106	Scheduler as described in C.5.1.2 (c)	\$ per hour	192	\$
107	Cost Estimator as described in C.5.1.2 (d)	\$ per hour	192	\$
108	Quality Control Inspector as described in C.5.1.2 (e)	\$ per hour	520	\$
109	Security Systems Consultant as described in C.5.1.2 (f)	\$ per hour	120	\$
110	Specification Writer as described in C.5.1.2 (g)	\$ per hour	120	\$
111	Noise/Acoustical Engineer as described in C.5.1.2 (h)	\$ per hour	80	\$
112	Information Technology (IT) Engineer as described in C.5.1.2 (i)	\$ per hour	96	\$
113	Permit Expeditor as described in C.5.1.2 (j)	\$ per hour	192	\$
114	General Site Civil Inspector as described in C.5.1.2 (k)	\$ per hour	540	\$
115	Interior Finishes Inspector as described in C.5.1.2 (l)	\$ per hour	540	\$
116	M/E/P Inspector as described in C.5.1.2 (m)	\$ per hour	1040	\$
117	Safety/OSHA Inspector as described in C.5.1.2 (n)	\$ per hour	96	\$
118	Move Coordinator as described in C.5.1.2 (o)	\$ per hour	120	\$
119	19 Reimbursables as described in C.3.18		Not to Exceed \$25,000	
Total B.4.2 Option Year 1*				\$

<sup>\*</sup> Evaluation Purposes Only

# **B.4.3** Option Year 2

CLIN	Item Description	Price Per Unit	Estimated Quantity*	Extended Price*
201	Principal/ Construction Executive as described in C.5.1.1 (a)	\$ per hour	96	\$
202	Senior Project Manager as described in C.5.1.1 (b)	\$ per hour	2080	\$
203	Project Manager as described in C.5.1.1 (c)	\$ per hour	2080	\$
204	Construction Manager as described in C.5.1.2 (a)	\$ per hour	1040	\$
205	Assistant Project Manager as described in C.5.1.2 (b)	\$ per hour	1040	\$
206	Scheduler as described in C.5.1.2 (c)	\$ per hour	192	\$
207	Cost Estimator as described in C.5.1.2 (d)	\$ per hour	192	\$
208	Quality Control Inspector as described in C.5.1.2 (e)	\$ per hour	520	\$
209	Security Systems Consultant as described in C.5.1.2 (f)	\$ per hour	120	\$
210	Specification Writer as described in C.5.1.2 (g)	\$ per hour	120	\$
211	Noise/Acoustical Engineer as described in C.5.1.2 (h)	\$ per hour	80	\$
212	Information Technology (IT) Engineer as described in C.5.1.2 (i)	\$ per hour	96	\$
213	Permit Expeditor as described in C.5.1.2 (j)	\$ per hour	192	\$
214	General Site Civil Inspector as described in C.5.1.2 (k)	\$ per hour	540	\$
215	Interior Finishes Inspector as described in C.5.1.2 (l)	\$ per hour	540	\$
216	M/E/P Inspector as described in C.5.1.2 (m)	\$ per hour	1040	\$
217	Safety/OSHA Inspector as described in C.5.1.2 (n)	\$ per hour	96	\$
218	Move Coordinator as described in C.5.1.2 (o)	\$ per hour	120	\$
219	219 Reimbursables as described in C.3.18		Not to Exceed \$25,000	
Total B.4.3 Option Year 2*				\$

<sup>\*</sup> Evaluation Purposes Only

# B.4.4 Option Year 3

CLIN	Item Description	Price Per Unit	Estimated Quantity*	Extended Price*
301	Principal/ Construction Executive as described in C.5.1.1 (a)	\$ per hour	96	\$
302	Senior Project Manager as described in C.5.1.1 (b)	\$ per hour	2080	\$
303	Project Manager as described in C.5.1.1 (c)	\$ per hour	2080	\$
304	Construction Manager as described in C.5.1.2 (a)	\$ per hour	1040	\$
305	Assistant Project Manager as described in C.5.1.2 (b)	\$ per hour	1040	\$
306	Scheduler as described in C.5.1.2 (c)	\$ per hour	192	\$
307	Cost Estimator as described in C.5.1.2 (d)	\$ per hour	192	\$
308	Quality Control Inspector as described in C.5.1.2 (e)	\$ per hour	520	\$
309	Security Systems Consultant as described in C.5.1.2 (f)	\$ per hour	120	\$
310	Specification Writer as described in C.5.1.2 (g)	\$ per hour	120	\$
311	Noise/Acoustical Engineer as described in C.5.1.2 (h)	\$ per hour	80	\$
312	Information Technology (IT) Engineer as described in C.5.1.2 (i)	\$ per hour	96	\$
313	Permit Expeditor as described in C.5.1.2 (j)	\$ per hour	192	\$
314	General Site Civil Inspector as described in C.5.1.2 (k)	\$ per hour	540	\$
315	Interior Finishes Inspector as described in C.5.1.2 (l)	\$ per hour	540	\$
316	M/E/P Inspector as described in C.5.1.2 (m)	\$ per hour	1040	\$
317	Safety/OSHA Inspector as described in C.5.1.2 (n)	\$ per hour	96	\$
318	Move Coordinator as described in C.5.1.2 (o)	\$ per hour	120	\$
319	Reimbursables as described in C.3.18		Not to Exceed \$25,000	
Total B.4.4 Option Year 3*				\$

<sup>\*</sup> Evaluation Purposes Only

# B.4.5 Option Year 4

CLIN	Item Description	Price Per Unit	Estimated Quantity*	Extended Price*
401	Principal/ Construction Executive as described in C.5.1.1 (a)	\$ per hour	96	\$
402	Senior Project Manager as described in C.5.1.1 (b)	\$ per hour	2080	\$
403	Project Manager as described in C.5.1.1 (c)	\$ per hour	2080	\$
404	Construction Manager as described in C.5.1.2 (a)	\$ per hour	1040	\$
405	Assistant Project Manager as described in C.5.1.2 (b)	\$ per hour	1040	\$
406	Scheduler as described in C.5.1.2 (c)	\$ per hour	192	\$
407	Cost Estimator as described in C.5.1.2 (d)	\$ per hour	192	\$
408	Quality Control Inspector as described in C.5.1.2 (e)	\$ per hour	520	\$
409	Security Systems Consultant as described in C.5.1.2 (f)	\$ per hour	120	\$
410	Specification Writer as described in C.5.1.2 (g)	\$ per hour	120	\$
411	Noise/Acoustical Engineer as described in C.5.1.2 (h)	\$ per hour	80	\$
412	Information Technology (IT) Engineer as described in C.5.1.2 (i)	\$ per hour	96	\$
413	Permit Expeditor as described in C.5.1.2 (j)	\$ per hour	192	\$
414	General Site Civil Inspector as described in C.5.1.2 (k)	\$ per hour	540	\$
415	Interior Finishes Inspector as described in C.5.1.2 (1)	\$ per hour	540	\$
416	M/E/P Inspector as described in C.5.1.2 (m)	\$ per hour	1040	\$
417	Safety/OSHA Inspector as described in C.5.1.2 (n)	\$ per hour	96	\$
418	Move Coordinator as described in C.5.1.2 (o)	\$ per hour	120	\$
419	419 Reimbursables as described in C.3.18			Not to Exceed \$25,000
Total B.4.5 Option Year 4*				\$

<sup>\*</sup> Evaluation Purposes Only

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### **B.4.6** Grand Total

Grand Total	\$
Total B.4.5 Option Year 4	\$
Total B.4.4 Option Year 3	\$
Total B.4.3 Option Year 2	\$
Total B.4.2 Option Year 1	\$
Total B.4.1 Base Year	\$