Arboretum:
Community Center:
Community Meeting

Tuesday, April 9, 2019
Rules of the Road:
Welcome! Thank you for your participation.
• Please Hold all questions until the end of the presentation.
• Sign-In Before you leave.

AGENDA:
1. Overview of community voting process
2. Voting on overall concept
3. Voting on project elements

PROJECT OVERVIEW:
• $ 7.2M BUDGET
• NEW REC CENTER + LIGHT SITE IMPROVEMENTS
PROJECT BUDGET:

- Overall Soft Costs (Architect/Design Fees, Permit Fees, Management Fees, Stormwater Fees, LEED Accreditation) $1.7m
- Required Standard Spaces and Site work: (office, lobby, restrooms, storage, HVAC, Utilities, Security, IT, Historic Renovation, etc.) $2M-$3M

Program Spaces (Inside and Outside)
- 1/2 Gym (3400sf): $2.5-3m
- Community Room / Large Multi-purpose Room (1200 sf): $900k-$1.2m
- Senior Lounge or Teen Room or Fitness Gym (600sf): $400k-$500k
- Classrooms: music room or boxing room or sensory play (450sf): $350k-$450k
- Computer Lounge or Reading Room (300sf): $200k-$275k
- Small Classroom (150sf): $100k-$150k
- Playground reconfiguration: $400k-$600k
- Splash Pad: $300k-$400k
- Outdoor Teaching Kitchen: $200k-$300k
- Outdoor Classroom: $100k-$150k
- Greenhouse(600sf): $150-$250k
- Indoor Teaching Kitchen: $300-$400k
- Outdoor Walking Trail: $150k-$300k
- Racquetball: $500k-$700K
What kind of recreation center do you want?

many small spaces

600 sft SMALL 1
600 sft SMALL 2
600 sft SMALL 3
450 sft SMALL 4
450 sft SMALL 5
150 sft SMALL 6
150 sft SMALL 7
500 sft CIRCULATION
1500 sft CORE

This type could contain...

COMPUTER ROOM
SENSORY PLAY
MUSIC
SENIOR/READING
TEEN/GAME ROOM
MEDIA/READING ROOM
LOUNGE
CLASSROOM
FITNESS
BOXING
What kind of recreation center do you want?

mix of medium & small spaces

1200 sft MEDIUM 1

1200 sft MEDIUM 1

300 sft SMALL 3

300 sft SMALL 4

500 sft CIRCULATION

1500 sft CORE

This type could contain...

- MULTI-PURPOSE / FITNESS / COMMUNITY / MEETING
- COMPUTER ROOM
- SENSORY PLAY
- MUSIC
- SENIOR/READING
- TEEN/GAME ROOM
- MEDIA/READING ROOM
- LOUNGE
- CLASSROOM
- FITNESS
- BOXING
What kind of recreation center do you want?

one large space

3400 sft LARGE 1

100 sft CIRCULATION

1500 sft CORE

This type could contain...

1/2 GYM / MULTI-PURPOSE / FITNESS / COMMUNITY / MEETING
<table>
<thead>
<tr>
<th>What you can do outdoors</th>
<th>Additional community requests</th>
</tr>
</thead>
<tbody>
<tr>
<td>teaching kitchen</td>
<td>indoor teaching kitchen</td>
</tr>
<tr>
<td>pavilion</td>
<td>splash pad</td>
</tr>
<tr>
<td>sensory play</td>
<td>walking track</td>
</tr>
<tr>
<td>greenhouse</td>
<td>therapeutic pool</td>
</tr>
<tr>
<td>amphitheater</td>
<td>solarium</td>
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<tr>
<td>fitness circuit</td>
<td>bee keeping</td>
</tr>
<tr>
<td>basketball</td>
<td>wildlife habitat</td>
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<tr>
<td>tennis</td>
<td>orchards</td>
</tr>
<tr>
<td>playground</td>
<td>racquetball</td>
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<tr>
<td></td>
<td>full indoor basketball court</td>
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VOTE NOW!
What do you want to do in your building?

- **computer room**: A space with a few computers and lounge furniture to use a laptop.
- **sensory play**: Indoor play space for children with various sensory play equipment.
- **music**: A room with good acoustics and sound isolation for music practice & lessons.
- **lounge**: General lounge space for the community. Tables chairs and comfortable sofas for gathering.
- **classroom**: Classroom with desks, white boards for community education classes or crafts.
<table>
<thead>
<tr>
<th>senior room</th>
<th>teen/game room</th>
<th>media/reading</th>
<th>formal fitness</th>
<th>boxing</th>
</tr>
</thead>
<tbody>
<tr>
<td>A space for seniors to meet, lounge, read and watch TV. There could also be board and card games.</td>
<td>A space for teens to meet, lounge, read watch TV &amp; play games. Games such as ping pong &amp; foosball.</td>
<td>Some computers and books for general use. Lounge furniture as well as tables and chairs projects &amp; leisure.</td>
<td>Fitness equipment for community use. Such as treadmills, weights &amp; stationary bikes.</td>
<td>A boxing gym with different bags and an area for training.</td>
</tr>
</tbody>
</table>
What do you want to do in your building?

**multi-purpose / fitness**
Can include some gym functions such as fitness classes. Used for meetings, classroom space or dining. Possibility for movable divider.

**multi-purpose / community**
Space for meetings, plays, games & dinners. Possibility for movable divider.

**1/2 gym**
Gym functions, basketball, fitness classes. Possibility for movable partition. Community meetings, classes & dinners. A retractable or permanent stage can make the space usable for theater or lectures.
VOTE NOW!
NEXT STEPS:

• WORK WITH ANC AND FRIENDS OF ARBORETUM TO SCHEDULE NEXT COMMUNITY MEETING

• NEXT MEETING TO INCLUDE PREVIEW OF SCHEMATIC DESIGN
Contact Information

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