Arboretum: Community Center: Community Meeting

Tuesday, April 9, 2019



Rules of the Road:

Welcome! Thank you for your participation.

- Please Hold all questions until the end of the presentation.
- Sign-In Before you leave.

AGENDA:

- 1. Overview of community voting process
- 2. Voting on overall concept
- 3. Voting on project elements

PROJECT OVERVIEW:

- \$ 7.2M BUDGET
- NEW REC CENTER + LIGHT SITE IMPROVEMENTS



PROJECT BUDGET:

- Overall Soft Costs (Architect/Design Fees, Permit Fees, Management Fees, Stormwater Fees, LEED Accreditation) \$1.7m
- Required Standard Spaces and Site work: (office, lobby, restrooms, storage, HVAC, Utilities, Security, IT, Historic Renovation, etc.) \$2M-\$3M

Program Spaces (Inside and Outside)

- 1/2 Gym (3400sf): \$2.5-3m
- Community Room / Large Multi-purpose Room (1200 sf): \$900k-\$1.2m
- Senior Lounge or Teen Room or Fitness Gym (600sf): \$400k-\$500k
- Classrooms: music room or boxing room or sensory play (450sf): \$350k-\$450k
- Computer Lounge or Reading Room (300sf): \$200k-\$275k
- Small Classroom (150sf): \$100k-\$150k
- Playground reconfiguration: \$400k-\$600k
- Splash Pad: \$300k-\$400k
- Outdoor Teaching Kitchen: \$200k-\$300k
- Outdoor Classroom: \$100k-\$150k
- Greenhouse(600sf): \$150-\$250k
- Indoor Teaching Kitchen: \$300-\$400k
- Outdoor Walking Trail: \$150k-\$300k
- Racquetball: \$500k-\$700K

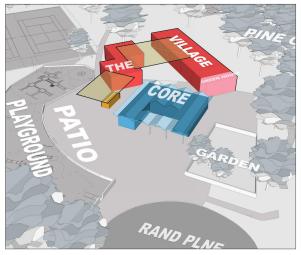


Existing Arboretum Recreation Center & Site



What kind of recreation center do you want?

many small spaces



600 sft SMALL 2 600 sft SMALL 2 600 sft SMALL 3 450 sft SMALL 4

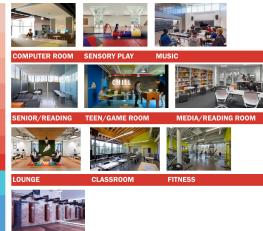
450 sft SMALL 5

150 sft SMALL 6 150 sft SMALL 7

500 sft CIRCULATION

1500 sft CORE

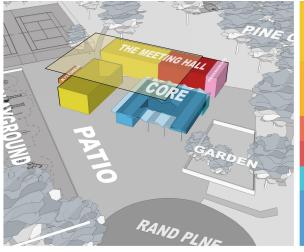
This type could contain...



BOXING



mix of medium & small spaces



1200 sft MEDIUM 1
1200 sft MEDIUM 1
300 sft SMALL 3
300 sft SMALL 4
500 sft CIRCULATION
1500 sft CORE

This type could contain...



FITNESS

BOXING

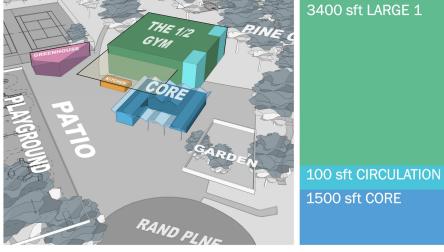
CLASSROOM

LOUNGE



What kind of recreation center do you want?

one large space



3400 sft LARGE 1

This type could contain...



What you can do outdoors . . .

Addtional community requests . . .







teaching kitchen

pavilion

sensory play

greenhouse

amphitheater

fitness circuit

basketball

tennis

playground



indoor teaching kitchen

splash pad

walking track

therapeutic pool

solarium

bee keeping

wildlife habitat

orchards

racquetball

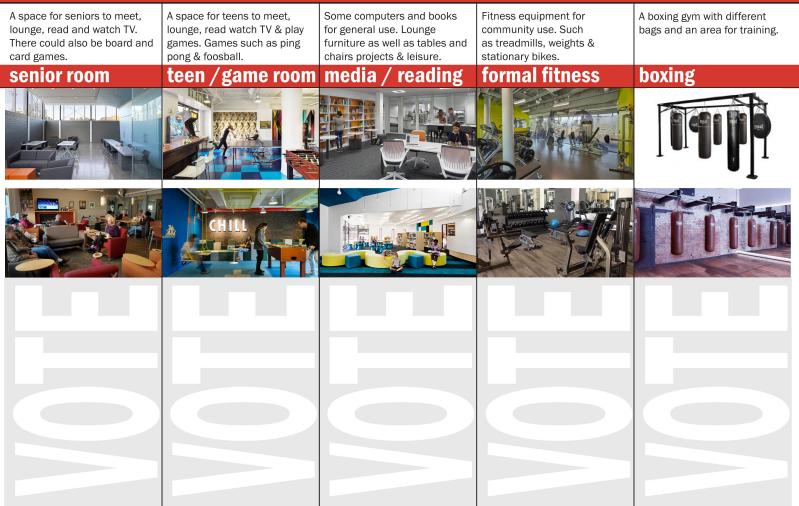
full indoor basketball court

VOTE NOW!



What do you want to do in your building?					
A space with a few computers and lounge furniture to use a laptop.	Indoor play space for children with various sensory play equipment.	A room with good acoustics and sound isolation for music practice & lessons.	General lounge space for the community. Tables chairs and comfortable sofas for gathering.	Classroom with desks, white boards for community education classes or crafts.	
computer room	sensory play	music	lounge	classroom	

What do you want to do in your building?



What do you want to do in your building?

Can include some gym functions such as fitness classes. Used for meetings, classroom space or dining. Possibility for movable divider.

multi-purpose / fitness

Space for meetings, plays, games & dinners. Possibility for movable divider.

multi-purpose/ community

Gym functions, basketball, fitness classes. Possibility for movable partition. Community meetings, classes & dinners. A retractable or permanent stage can make the space usable for theater or lectures.

1/2 gym

























VOTE NOW!



NEXT STEPS:

- WORK WITH ANC AND FRIENDS OF ARBORETUM TO SCHEDULE NEXT COMMUNITY MEETING
- NEXT MEETING TO INCLUDE PREVIEW OF SCHEMATIC DESIGN



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