Agenda

1. Welcome and Introductions – Director Greer Gillis & Pedro Alfonso
2. Division Re-Introduction – Division Senior Staff
3. Introduction of CBE Inclusion Officer – Director Greer Gillis
4. Updates on Previous Requests – Jiyoun Park
5. Fiscal Year 2018 Highlights – Jiyoun Park
6. Open Discussion
7. Next Steps
8. Next Meeting – December 13, 2017
9. Division Engagement – Meet & Greet
CBE Inclusion Team Role

1. Coordinate DGS efforts to comply with CBE/SBE requirements
2. Partner with Contracting & Procurement Division and all DGS divisions to create and increase meaningful CBE/SBE opportunities across all areas of the agency’s business
3. Work with partner agencies to build CBE/SBE capacity
4. Monitor compliance (subcontracting and workforce)
5. Serve as CBE Ombudsman
6. Build a best practice, comprehensive CBE/SBE program
FY 2018 CBE Inclusion Strategic Plan Highlights

- **Acquisition planning** – partner with DGS business units to identify more SBE carve-outs/set-aside opportunities
- **Analysis and reporting** – make sure we are maximizing opportunities throughout the year
- **Capacity building** – establish a mentor-protégé program pilot (solicit roundtable feedback on the program as we develop it); invite seasoned CBEs to be panelists to share lessons learned
- **Compliance monitoring** – including subcontracting requirements and monitoring for timely subcontractor payment, per the 7 days required by contract clauses
- **Outreach** – host quarterly sessions; post training webinars on DGS website
- **Policy/program development** – investigate ways to reduce bonding hurdles, in partnership with DSLBD and ORM
Elevating the Quality of Life in the District

Balancing Carve-outs with Design-Build Delivery

Exhibit II.1: Project Timelines for Comparable D-B and D-B-B Projects

DB vs DBB Projects

- Delivery speed: 33% faster
- Construction speed: 12% faster
- Schedule growth: 11% less
- Unit cost: 6% less
- Cost growth: 5% less

Source: Arizona Department of Transportation

https://www.fhwa.dot.gov/reports/designbuild/designbuild2.htm
Balancing Carve-outs with Design-Build Delivery

<table>
<thead>
<tr>
<th>Risk Allocation on Traditional Design-Bid-Build Delivery Method</th>
<th>Risk Allocation on Design Build Delivery Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner</td>
<td>Designer</td>
</tr>
<tr>
<td>Errors and omissions during construction</td>
<td>X</td>
</tr>
<tr>
<td>Constructability</td>
<td>X</td>
</tr>
<tr>
<td>Establishment of project costs</td>
<td>X</td>
</tr>
<tr>
<td>Redesign if over budget</td>
<td>X</td>
</tr>
<tr>
<td>Permits and approvals</td>
<td>X</td>
</tr>
<tr>
<td>Quality control and quality assurance</td>
<td>X</td>
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<tr>
<td>Differing subsurface/hidden conditions</td>
<td>X</td>
</tr>
<tr>
<td>Construction defects</td>
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<tr>
<td>Strike or labor disputes</td>
<td>X</td>
</tr>
<tr>
<td>Weather conditions</td>
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<tr>
<td>Unidentified utilities affecting site</td>
<td>X</td>
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<tr>
<td>Inflation</td>
<td>X</td>
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<tr>
<td>Third-party litigation</td>
<td>X</td>
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<tr>
<td>Warranty for facility performance</td>
<td>X</td>
</tr>
<tr>
<td>Environmental Risks</td>
<td>X</td>
</tr>
</tbody>
</table>

Source: https://www.fhwa.dot.gov/reports/designbuild/designbuild2.htm
Elevating the Quality of Life in the District

FY 2018 Upcoming Opportunities

DGS FY 2018 Acquisition Plan and Forecast will be posted on the DGS web site in November:

https://dgsprocurement.dc.gov/acquisition_plans.aspx

Check regularly for updates throughout the year.

Check the DGS solicitations page regularly and subscribe to the RSS feed:

https://dgs.dc.gov/page/dgs-solicitations
Select FY 2018 Upcoming Opportunities*

Construction Related Opportunities:

• MPD General Improvements
• FEMS General Improvements
• DPR ADA Compliance
• Athletic Fields and Park Improvements
• Design-Build Services: Petworth Rec Center Playground

*Projects may change based on client agency needs. Any updates to opportunities will be posted on the DGS website at dgs.dc.gov.
Select FY 2018 Upcoming Opportunities*

Goods and Services Related Opportunities:

• Tree Maintenance
• On-Call Landscaping
• Site Beautification at Multiple Locations
• Lighting Retrofits
• Summer Youth Program Employment Management

*Projects may change based on client agency needs. Any updates to opportunities will be posted on the DGS website at dgs.dc.gov.
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