

Government of the District of Columbia
FY 2017 - 2022 Capital Budget Request by Owner Agency, By Project

Source: BFA- Capital Budgets Detail Tables Report Date: Jun 10, 2016 1:50:33 PM

| Owner Agency | Project No | Project Title | Impl Agency | Fund Detail | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | 6-yr Total | |
|---|--|--|-------------|---------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|-----------------------|
| GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS | GAHHSC | HEALTHY SCHOOL YARDS | AM0 | 0300 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 4,000,000.00 | |
| | GAHHSC Total | | | | | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 4,000,000.00 |
| | GISPKC | EARLY ACTION PRE-K INITIATIVES | AM0 | 0300 | 1,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 5,000,000.00 | |
| | GISPKC Total | | | | | 1,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 5,000,000.00 |
| | GM101C | ROOF REPAIRS - DCPS | AM0 | 0300 | 2,463,000.00 | 3,155,000.00 | 0.00 | 570,000.00 | 500,000.00 | 2,000,000.00 | 8,688,000.00 | |
| | GM101C Total | | | | | 2,463,000.00 | 3,155,000.00 | 0.00 | 570,000.00 | 500,000.00 | 2,000,000.00 | 8,688,000.00 |
| | GM102C | BOILER REPAIRS - DCPS | AM0 | 0300 | 4,550,000.00 | 5,200,000.00 | 4,000,000.00 | 2,000,000.00 | 1,400,000.00 | 1,000,000.00 | 18,150,000.00 | |
| | GM102C Total | | | | | 4,550,000.00 | 5,200,000.00 | 4,000,000.00 | 2,000,000.00 | 1,400,000.00 | 1,000,000.00 | 18,150,000.00 |
| | GM120C | GENERAL MISCELLANEOUS REPAIRS - DCPS | AM0 | 0300 | 3,800,000.00 | 5,428,125.00 | 4,000,000.00 | 2,900,350.00 | 4,800,000.00 | 3,200,000.00 | 24,128,475.00 | |
| | GM120C Total | | | | | 3,800,000.00 | 5,428,125.00 | 4,000,000.00 | 2,900,350.00 | 4,800,000.00 | 3,200,000.00 | 24,128,475.00 |
| | GM121C | MAJOR REPAIRS/MAINTENANCE - DCPS | AM0 | 0300 | 5,858,000.00 | 3,442,000.00 | 2,000,000.00 | 3,100,350.00 | 4,900,000.00 | 5,000,000.00 | 24,300,350.00 | |
| | GM121C Total | | | | | 5,858,000.00 | 3,442,000.00 | 2,000,000.00 | 3,100,350.00 | 4,900,000.00 | 5,000,000.00 | 24,300,350.00 |
| | GM303C | ADA COMPLIANCE - DCPS | AM0 | 0300 | 2,391,403.00 | 2,820,000.00 | 1,600,000.00 | 1,000,000.00 | 1,700,000.00 | 0.00 | 9,511,403.00 | |
| | GM303C Total | | | | | 2,391,403.00 | 2,820,000.00 | 1,600,000.00 | 1,000,000.00 | 1,700,000.00 | 0.00 | 9,511,403.00 |
| | GM304C | LIFE SAFETY - DCPS | AM0 | 0300 | 1,336,500.00 | 1,300,000.00 | 1,425,000.00 | 1,500,000.00 | 1,000,000.00 | 1,500,000.00 | 8,061,500.00 | |
| | GM304C Total | | | | | 1,336,500.00 | 1,300,000.00 | 1,425,000.00 | 1,500,000.00 | 1,000,000.00 | 1,500,000.00 | 8,061,500.00 |
| | GM311C | HIGH SCHOOL LABOR - PROGRAM MANAGEMENT | AM0 | 0300 | 3,233,486.00 | 5,438,827.00 | 3,200,000.00 | 4,300,000.00 | 6,000,000.00 | 0.00 | 22,172,313.00 | |
| | GM311C Total | | | | | 3,233,486.00 | 5,438,827.00 | 3,200,000.00 | 4,300,000.00 | 6,000,000.00 | 0.00 | 22,172,313.00 |
| | GM312C | ES/MS MODERNIZATION CAPITAL LABOR - PROG | AM0 | 0300 | 8,966,513.00 | 7,067,173.00 | 9,900,000.00 | 8,500,000.00 | 7,300,001.00 | 13,700,000.00 | 55,433,687.00 | |
| | GM312C Total | | | | | 8,966,513.00 | 7,067,173.00 | 9,900,000.00 | 8,500,000.00 | 7,300,001.00 | 13,700,000.00 | 55,433,687.00 |
| | GM313C | STABILIZATION CAPITAL LABOR - PROGRAM MG | AM0 | 0300 | 3,100,000.00 | 3,100,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,100,000.00 | 18,300,000.00 | |
| | GM313C Total | | | | | 3,100,000.00 | 3,100,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,100,000.00 | 18,300,000.00 |
| | GR337C | GREEN ES MODERNIZATION/RENOVATION | AM0 | 0300 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 | |
| | GR337C Total | | | | | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| | MR337C | MAURY ES MODERNIZATION/RENOVATION | AM0 | 0300 | 10,600,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600,000.00 | |
| | MR337C Total | | | | | 10,600,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600,000.00 |
| | N8005C | DCPS IT INFRASTRUCTURE UPGRADE | TO0 | 0300 | 4,500,000.00 | 3,000,000.00 | 4,500,000.00 | 4,500,000.00 | 1,000,000.00 | 2,000,000.00 | 19,500,000.00 | |
| | N8005C Total | | | | | 4,500,000.00 | 3,000,000.00 | 4,500,000.00 | 4,500,000.00 | 1,000,000.00 | 2,000,000.00 | 19,500,000.00 |
| | NX837C | COOLIDGE HS MODERNIZATION/RENOVATION | AM0 | 0300 | 10,000,000.00 | 74,757,000.00 | 73,958,000.00 | 0.00 | 0.00 | 0.00 | 158,715,000.00 | |
| | NX837C Total | | | | | 10,000,000.00 | 74,757,000.00 | 73,958,000.00 | 0.00 | 0.00 | 0.00 | 158,715,000.00 |
| SG106C | WINDOW REPLACEMENT - DCPS | AM0 | 0300 | 3,750,000.00 | 2,700,000.00 | 0.00 | 1,500,000.00 | 0.00 | 660,929.00 | 8,610,929.00 | | |
| SG106C Total | | | | | 3,750,000.00 | 2,700,000.00 | 0.00 | 1,500,000.00 | 0.00 | 660,929.00 | 8,610,929.00 | |
| SG3W7C | RON BROWN EMPOWERING MALES HIGH SCHOOL | AM0 | 0300 | 40,443,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,443,000.00 | | |
| SG3W7C Total | | | | | 40,443,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,443,000.00 | |
| T2247C | DCPS DCSTARS HW UPGRADE | GA0 | 0300 | 3,700,000.00 | 3,700,000.00 | 3,700,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 20,100,000.00 | | |
| T2247C Total | | | | | 3,700,000.00 | 3,700,000.00 | 3,700,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 20,100,000.00 | |
| TB237C | BURROUGHS ES MODERNIZATION/RENOVATION | AM0 | 0300 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | |
| TB237C Total | | | | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | |
| YY101C | BANNEKER HS MODERNIZATION/RENOVATION | AM0 | 0300 | 0.00 | 1,341,000.00 | 9,707,000.00 | 87,670,000.00 | 32,925,000.00 | 2,500,000.00 | 134,143,000.00 | | |
| YY101C Total | | | | | 0.00 | 1,341,000.00 | 9,707,000.00 | 87,670,000.00 | 32,925,000.00 | 2,500,000.00 | 134,143,000.00 | |
| YY103C | FRANCIS/STEVENS ES MODERNIZATION/RENOVAT | AM0 | 0300 | 1,558,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,558,597.00 | | |
| | | | 0301 | 1,441,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 4,441,403.00 | | |
| YY103C Total | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 6,000,000.00 | |
| YY105C | ANNE M. GODING ES | AM0 | 0300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,192,000.00 | 3,192,000.00 | | |
| YY105C Total | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,192,000.00 | 3,192,000.00 | |
| YY107C | LOGAN ES MODERNIZATION/RENOVATION | AM0 | 0300 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | | |
| YY107C Total | | | | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | |
| YY142C | BRUCE MONROE @ PARKVIEW ES MODERNIZATION | AM0 | 0300 | 5,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | | |
| YY142C Total | | | | | 5,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | |
| YY144C | HOUSTON ES RENOVATION/MODERNIZATION | AM0 | 0300 | 0.00 | 2,655,000.00 | 24,127,000.00 | 16,279,000.00 | 0.00 | 0.00 | 43,061,000.00 | | |
| YY144C Total | | | | | 0.00 | 2,655,000.00 | 24,127,000.00 | 16,279,000.00 | 0.00 | 0.00 | 43,061,000.00 | |
| YY159C | ELLINGTON MODERNIZATION/RENOVATION | AM0 | 0300 | 13,164,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,164,000.00 | | |
| YY159C Total | | | | | 13,164,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,164,000.00 | |

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| Owner Agency | Project No | Project Title | Impl Agency | Fund Detail | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | 6-yr Total |
|--|---------------------|---|-------------|--------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | YY160C | ADAMS ES MODERNIZATION/RENOVATION | AM0 | 0300 | 4,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250,000.00 |
| | YY160C Total | | | | 4,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250,000.00 |
| | YY164C | HYDE ES MODERNIZATION/RENOVATION | AM0 | 0300 | 15,811,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,811,000.00 |
| | YY164C Total | | | | 15,811,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,811,000.00 |
| | YY165C | JEFFERSON MS MODERNIZATION /RENOVATION | AM0 | 0300 | 1,000,000.00 | 0.00 | 729,000.00 | 10,645,000.00 | 34,447,000.00 | 32,074,000.00 | 78,895,000.00 |
| | YY165C Total | | | | 1,000,000.00 | 0.00 | 729,000.00 | 10,645,000.00 | 34,447,000.00 | 32,074,000.00 | 78,895,000.00 |
| | YY170C | ORR ES MODERNIZATION/RENOVATION | AM0 | 0300 | 28,359,000.00 | 14,636,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,995,000.00 |
| | YY170C Total | | | | 28,359,000.00 | 14,636,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,995,000.00 |
| | YY171C | SHEPHERD ES MODERNIZATION/RENOVATION | AM0 | 0300 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | YY171C Total | | | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | YY173C | WEST ES MODERNIZATION/RENOVATION | AM0 | 0300 | 0.00 | 0.00 | 824,000.00 | 6,120,000.00 | 39,204,000.00 | 36,260,000.00 | 82,408,000.00 |
| | YY173C Total | | | | 0.00 | 0.00 | 824,000.00 | 6,120,000.00 | 39,204,000.00 | 36,260,000.00 | 82,408,000.00 |
| | YY176C | AITON ES RENOVATION/MODERNIZATION | AM0 | 0300 | 300,000.00 | 0.00 | 0.00 | 0.00 | 514,000.00 | 2,571,000.00 | 3,385,000.00 |
| | YY176C Total | | | | 300,000.00 | 0.00 | 0.00 | 0.00 | 514,000.00 | 2,571,000.00 | 3,385,000.00 |
| | YY177C | BANCROFT ES MODERNIZATION/RENOVATION | AM0 | 0300 | 43,296,000.00 | 23,647,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,943,000.00 |
| | YY177C Total | | | | 43,296,000.00 | 23,647,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,943,000.00 |
| | YY178C | CW HARRIS ES RENOVATION/MODERNIZATION | AM0 | 0300 | 0.00 | 2,493,000.00 | 22,771,000.00 | 16,279,000.00 | 0.00 | 0.00 | 41,543,000.00 |
| | YY178C Total | | | | 0.00 | 2,493,000.00 | 22,771,000.00 | 16,279,000.00 | 0.00 | 0.00 | 41,543,000.00 |
| | YY180C | EATON ES RENOVATION/MODERNIZATION | AM0 | 0301 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| | YY180C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| | YY181C | ELIOT-HINE JHS RENOVATION/MODERNIZATION | AM0 | 0300 | 0.00 | 3,683,000.00 | 49,247,000.00 | 33,604,000.00 | 0.00 | 0.00 | 86,534,000.00 |
| | YY181C Total | | | | 0.00 | 3,683,000.00 | 49,247,000.00 | 33,604,000.00 | 0.00 | 0.00 | 86,534,000.00 |
| | YY182C | GARFIELD ES RENOVATION/MODERNIZATION | AM0 | 0300 | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,210,000.00 | 4,910,000.00 |
| | YY182C Total | | | | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,210,000.00 | 4,910,000.00 |
| | YY185C | KIMBALL ES MODERNIZATION/RENOVATION | AM0 | 0300 | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000,000.00 |
| | YY185C Total | | | | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000,000.00 |
| | YY190C | MURCH ES RENOVATION/MODERNIZATION | AM0 | 0300 0301 | 42,756,000.00 5,000,000.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 42,756,000.00 5,000,000.00 |
| | YY190C Total | | | | 47,756,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,756,000.00 |
| | YY193C | RAYMOND ES MODERNIZATION/RENOVATION | AM0 | 0300 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,922,000.00 | 4,922,000.00 |
| | YY193C Total | | | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,922,000.00 | 4,922,000.00 |
| | YY195C | SMOTHERS ES MODERNIZATION/RENOVATION | AM0 | 0300 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,834,000.00 | 3,534,000.00 |
| | YY195C Total | | | | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,834,000.00 | 3,534,000.00 |
| | YY197C | WATKINS ES MODERNIZATION/RENOVATIONS | AM0 | 0300 | 14,351,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,351,000.00 |
| | YY197C Total | | | | 14,351,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,351,000.00 |
| | YY1DHC | DOROTHY HEIGHT ES MODERNIZATION | AM0 | 0300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,173,000.00 | 4,173,000.00 |
| | YY1DHC Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,173,000.00 | 4,173,000.00 |
| | YY1MRC | MARIE REED ES MODERNIZATION/RENOVATION | AM0 | 0300 | 33,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,050,000.00 |
| | YY1MRC Total | | | | 33,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,050,000.00 |
| | YY1SPC | CENTRALIZED SWING SPACE | AM0 | 0300 | 8,386,000.00 | 10,300,000.00 | 4,921,000.00 | 150,000.00 | 0.00 | 14,036,000.00 | 37,793,000.00 |
| | YY1SPC Total | | | | 8,386,000.00 | 10,300,000.00 | 4,921,000.00 | 150,000.00 | 0.00 | 14,036,000.00 | 37,793,000.00 |
| | YY1W4C | WARD 4 MIDDLE SCHOOL | AM0 | 0300 | 36,288,000.00 | 16,914,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,202,000.00 |
| | YY1W4C Total | | | | 36,288,000.00 | 16,914,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,202,000.00 |
| GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS Total | | | | | 392,202,902.00 | 214,777,125.00 | 227,609,000.00 | 206,617,700.00 | 141,690,001.00 | 149,932,929.00 | 1,332,829,657.00 |