

Government of the District of Columbia
FY 2017 - 2022 Capital Budget Request by Owner Agency, By Project

Source: BFA- Capital Budgets Detail Tables Report Date: Jun 10, 2016 1:50:33 PM

Owner Agency	Project No	Project Title	Impl Agency	Fund Detail	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	6-yr Total
HA0 - DEPARTMENT OF PARKS AND RECREATION	AS1ACC	ACCESS AND SECURITY INFRASTRUCTURE	AM0	0300	2,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	3,000,000.00
	AS1ACC Total										
	COM37C	CONGRESS HEIGHTS MODERNIZATION	AM0	0300	0.00	0.00	1,500,000.00	6,000,000.00	7,500,000.00	0.00	15,000,000.00
	COM37C Total										
	HRDYRC	HARDY RECREATION CENTER	AM0	0300	0.00	0.00	0.00	0.00	1,250,000.00	4,000,000.00	5,250,000.00
	HRDYRC Total										
	HTSPKC	HEARST PARK	AM0	0300	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
	HTSPKC Total										
	NPR15C	IT INFRASTRURE DPR	TO0	0300	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
	NPR15C Total										
	QD738C	FORT DUPONT ICE ARENA REPLACEMENT	AM0	0300	4,875,000.00	0.00	0.00	0.00	0.00	0.00	4,875,000.00
				0306	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
	QD738C Total										
	QF4RCC	BENNING PARK RECREATION CENTER - REHAB	AM0	0300	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
	QF4RCC Total										
	QH750C	PARK IMPROVEMENTS - PROJECT MANAGEMENT	HA0	0301	237,913.73	242,672.00	247,525.44	254,951.04	262,600.02	270,477.00	1,516,139.23
	QH750C Total										
	QM701C	CHEVY CHASE COMMUNITY CENTER	AM0	0300	0.00	0.00	3,500,000.00	4,500,000.00	0.00	0.00	8,000,000.00
	QM701C Total										
	QM802C	NOMA PARKS & REC CENTERS	AM0	0300	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	25,000,000.00
	QM802C Total										
	QN702C	ATHLETIC FIELD AND PARK IMPROVEMENTS	AM0	0300	1,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	5,000,000.00
	QN702C Total										
	QN751C	FRANKLIN SQUARE PARK	AM0	0309	0.00	4,800,000.00	9,000,000.00	0.00	0.00	0.00	13,800,000.00
	QN751C Total										
	QN754C	LANSBURGH PARK IMPROVEMENTS	AM0	0300	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
	QN754C Total										
	QN7CPC	CAROLINA PARK	AM0	0300	874,000.00	0.00	0.00	0.00	0.00	0.00	874,000.00
	QN7CPC Total										
	QP5ARC	ARBORETUM COMMUNITY CENTER	AM0	0300	0.00	7,200,000.00	0.00	0.00	0.00	0.00	7,200,000.00
	QP5ARC Total										
	RG001C	GENERAL IMPROVEMENTS - DPR	AM0	0301	1,400,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	11,400,000.00
	RG001C Total										
RG006C	SWIMMING POOL REPLACEMENT	AM0	0300	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	9,000,000.00	
RG006C Total											
RG0WSC	WATKINS SPRAY PARK	AM0	0300	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	
RG0WSC Total											
SP1EPC	EAST POTOMAC POOL	AM0	0300	3,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	
SP1EPC Total											
THPRCC	THERAPEUTIC RECREATION CENTER	AM0	0300	0.00	0.00	0.00	9,000,000.00	9,500,000.00	0.00	18,500,000.00	
THPRCC Total											
W4PLCC	WALTER REED POOL	AM0	0300	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	
W4PLCC Total											
WBRCTC	EDGEWOOD REC CENTER	AM0	0300	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	
WBRCTC Total											
WD3PLC	HEARST PARK POOL	AM0	0300	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	
WD3PLC Total											
HA0 - DEPARTMENT OF PARKS AND RECREATION Total					34,886,913.73	29,742,672.00	27,747,525.44	38,754,951.04	28,012,600.02	11,770,477.00	170,915,139.23