CHARTER SCHOOL INCUBATOR INITIATIVE





Office of the State Superintendent of Education

GIBBS REDEVELOPMENT PROPOSAL







Community College Preparatory Academy

VISION and **NEED**

VISION: Bring two unique middle school opportunities and a comprehensive adult education program to the Rosedale neighborhood that meet the needs of the neighborhood and the District while complementing existing programs.

NEED:

- 75% of at-risk students in contact with foster care system perform below grade level and 33% graduation rate for these students as compared to 64% City wide
- ▶ 61% increase of middle-grade students as estimated by DC Office of Planning
- ▶ 45% of middle-grade students are attending two closest middle schools
- > 37% of adult residents in District are functionally illiterate

RESPONSE TO COMMUNITY FEEDBACK September 9 public meeting

Concern over adding another public charter school will hamper enrollment efforts of existing schools.

OUR SOLUTION - unique programs not currently offered in the neighborhood

- weekday boarding academy that will draw students from across the District
- International, foreign language focus beginning at grade 6 with natural feeder from DCPS schools ending at grade 5
- adult education

Expressed interest in adult education, vocational and GED training, dual language and Montessori.

OUR SOLUTION - we offer programs that meet all four of these areas

Community Benefits

- Bring unique programs to neighborhood, meeting needs expressed at community meeting
- Take 160 at-risk students off street and provide them with a more controlled learning environment
- Opportunity to partner with local schools that end in 5th grade natural feeders
- Serve approximately 55% of middle school students that travel out of neighborhood more time spent at school
- Provide renovated space for community use, including full functional computer lab, meeting space and multipurpose room
- Give back to the community with service-learning projects and community nights
- Revitalize dilapidated community asset into a safe, secure resource for the community
- Provide access to parking lot during non-school use
- Reduce traffic and parking impact all parking is accommodated on site, boarding students do not have daily arrival and dismissal, adults walk to site, community school attracting local students, and small school sizes
- Create 161 new jobs and retain 18 jobs of which an estimated 83 will be District residents
- Meet the needs of all students, including special education and English Language Learners
- Conduct a comprehensive parking and traffic study as part of regulatory approval process

CHARTER SCHOOL INCUBATOR INITIATIVE

- Public/private partnership between Building Hope and the District's Office of the State Superintendent of Education ("OSSE")
- Nonprofit created in 2005 to address the facility challenges faced by start-up charter schools
- Brings OSSE's financial resources together with Building Hope's 11 years experience in securing, financing and developing public charter school facilities
- Currently operates 9 sites that house 11 schools
- \$23 million in assets
- Will initially control the property until tenant schools have sustained high quality financial and academic results - only the highest quality schools will have long-term control of the facility

MONUMENT ACADEMY

- Weekday boarding academy
- Serving grades 5-8, 160 students by its fifth year of operation
- Open in July 2015 with 40 5th graders
- Students live in small "families" made up of 8-10 students
- 24/7 structured supervision and closed campus
- Target students who are at-risk of or are currently involved with the foster care system and/or students that are being cared for by extended family

WASHINGTON GLOBAL

- Multi-language, international focused program with emphasis on technology and languages
- First in DC to use International Middle Years Curriculum
- Serving grades 6-8, 240 students by its fifth year of operation
- Open in August, 2015 with 100 6th and 7th graders
- Utilizes a community school model, offering frequent community and family activities and seminars
- Support feeder schools in neighborhood that end in grade 5
- Provides middle school students with a choice not currently offered, allowing them to stay in the neighborhood

COMMUNITY COLLEGE PREP

- Established in 2012 to respond to the need for a comprehensive adult education bridging program for District residents
- Currently operates a Ward 8 flagship site, expanding to satellite site at Gibbs
- Provides programs and support services to ensure student success as adult learners enter the public post-secondary system or entry level positions in the District's knowledge based economy
- Operate 2 sessions 9-12 and 1-4 serving approximately 50 adults starting at 18 years old

STRONG, EXPERIENCED TEAM

- Owner and Project Manager: Building Hope <u>www.bhope.org</u>
- Predevelopment and Development Manager: Brailsford & Dunlavey <u>http://www.programmanagers.com/</u>
- Architect: Studio 27 <u>http://www.studio27arch.com/</u>
- Contractor: MCN Build <u>http://www.mcnbuild.com/</u>
- Tenant School: Monument Academy: <u>http://www.monumentacademy.org/</u>
- Tenant School: Washington Global: under construction
- Tenant School: Community College Prep: <u>http://www.ccprep-academy.org/</u>
- Building Hope and tenant schools are nonprofit and can not qualify for CBE status, but meet all the criteria for certification
- All other team members are local, Certified Business Enterprises
- First Source Agreements in place

Budget and Timeline

\$23 million total project budget

- Will be built to LEED Gold standards
- Enhanced storm water features will keep rain water on site
- Full renovation with new windows, mechanical systems, ADA upgrades, and cosmetic improvements
- State of the art security and access control system

	2014			2015												2016			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Submit RFO response																			
Award																			
Design																			
Building Permit					-														
Close on Financing					•														
Phase I Interior Renovation																		1	
Summer Programming Begins									T	\mathbf{k}									
First Day of School											7	<u>}</u>				$\left \right\rangle$			
Phase II New Construction																			
Fully completed project - both phases																			\bigstar

Site and Floor Plans



Conceptual Rendering



Contact

Thomas Porter

Vice President, Real Estate Operations

Building Hope

tporter@bhope.org

(202) 457-1990